

Lotus Buds International Incorporated
Statement of Functional Expenses (990)
 January through December 2009

	Total Administrative	Total Fundraising	Total Program	TOTAL
7000 · Grant & contract expense	0.00	0.00	19,769.92	19,769.92
7500 · Other personnel expenses	402.96	0.00	0.00	402.96
8100 · Non-personnel expenses	975.11	231.80	3,144.95	4,351.86
8200 · Occupancy expenses	90.67	0.00	6,650.45	6,741.12
8300 · Travel & meetings expenses	361.20	0.00	1,861.15	2,222.35
8500 · Misc expenses	451.50	0.00	420.00	871.50
8600 · Business expenses	20.00	0.00	0.00	20.00
9800 · Fixed asset purchases	354.32	0.00	0.00	354.32
TOTAL	<u>2,655.76</u>	<u>231.80</u>	<u>31,846.47</u>	<u>34,734.03</u>